

LONOKE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
Combined Population	100	15.1	20.6	36.5	27.8	64.3	14.7	18.1	37.1	30.2	67.2	9.5	13.4	37.8	39.4	77.2	76.24	
TAGG	100											12.9	14.1	43.5	29.4	72.9	67.13	
African-American	100	20.8	25	29.2	25	54.2	21.4	25	32.1	21.4	53.6	4.4	26.1	43.5	26.1	69.6	69.45	
Hispanic	100	27.3	45.5	27.3	0	27.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	60.14	
Caucasian	100	12.4	16.9	38.2	32.6	70.8	11	15.9	39	34.1	73.2	11.6	10.5	33.7	44.2	77.9	79.51	
Economically Disadvantaged	100	21.8	24.4	37.2	16.7	53.8	19.7	22.5	33.8	23.9	57.7	12.5	13.8	43.8	30	73.8	68.12	
Students with Disabilities	100	75	25	0	0	0	46.2	23.1	30.8	0	30.8	40	33.3	26.7	0	26.7	21.82	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0						0					
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	48.44	
Female	100	5	21.7	36.7	36.7	73.3	12.5	14.3	44.6	28.6	73.2	3.1	9.2	40	47.7	87.7		
Male	100	24.2	19.7	36.4	19.7	56.1	16.7	21.7	30	31.7	61.7	16.1	17.7	35.5	30.7	66.1		
Migrant																		
3rd Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO				
Combined Population	100	0.8	15.9	39.7	43.7	83.3	2.6	10.3	28.2	59	87.2	3.2	14.2	38.6	44.1	82.7	85.16	
TAGG	100											4.7	15.3	42.4	37.7	80	79.97	
African-American	100	4.2	20.8	45.8	29.2	75	7.1	25	21.4	46.4	67.9	4.4	17.4	34.8	43.5	78.3	71.56	
Hispanic	100	0	27.3	54.5	18.2	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.72	
Caucasian	100	0	13.5	36	50.6	86.5	1.2	4.9	31.7	62.2	93.9	3.2	12.6	36.8	47.4	84.2	89.59	
Economically Disadvantaged	100	1.3	19.2	47.4	32.1	79.5	2.8	16.7	36.1	44.4	80.6	5	15	42.5	37.5	80	80.15	
Students with Disabilities	100	8.3	75	16.7	0	16.7	15.4	23.1	15.4	46.2	61.5	13.3	26.7	40	20	60	54.17	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	78.43	
Female	100	0	10	43.3	46.7	90	3.6	10.7	32.1	53.6	85.7	1.5	10.8	40	47.7	87.7		
Male	100	1.5	21.2	36.4	40.9	77.3	1.6	9.8	24.6	63.9	88.5	4.8	17.7	37.1	40.3	77.4		
Migrant																		

LONOKE SCHOOL DISTRICT

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO						
Combined Population	99.2	3.7	18.7	44	33.6	77.6	3.1	19.2	43.8	33.8	77.7	4.2	16.7	33.3	45.8	79.2	76.24	
TAGG	100											6.6	23.7	39.5	30.3	69.7	67.13	
African-American	100	2.6	18.4	50	28.9	78.9	8.3	25	50	16.7	66.7	10.3	17.2	34.5	37.9	72.4	69.45	
Hispanic	100	RV	RV	RV	RV	RV	0	36.4	36.4	27.3	63.6	RV	RV	RV	RV	RV	60.14	
Caucasian	100	4.6	16.1	42.5	36.8	79.3	2.2	16.7	42.2	38.9	81.1	2.4	12.9	34.1	50.6	84.7	79.51	
Economically Disadvantaged	100	3.4	27.3	47.7	21.6	69.3	3.9	26	54.5	15.6	70.1	5.6	23.9	38	32.4	70.4	68.12	
Students with Disabilities	100	27.3	63.6	9.1	0	9.1	RV	RV	RV	RV	RV	23.5	47.1	23.5	5.9	29.4	21.82	
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0							
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	48.44
Female	98.5	2.7	14.7	41.3	41.3	82.7	1.5	16.4	35.8	46.3	82.1	0	15.3	37.3	47.5	84.8		
Male	100	5.1	23.7	47.5	23.7	71.2	4.8	22.2	52.4	20.6	73	8.2	18	29.5	44.3	73.8		
Migrant																		
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO						
Combined Population	99.2	8.2	13.4	29.1	49.3	78.4	0.8	14.6	28.5	56.2	84.6	4.2	14.2	35.8	45.8	81.7	85.16	
TAGG	100											6.6	21.1	47.4	25	72.4	79.97	
African-American	100	7.9	26.3	26.3	39.5	65.8	0	33.3	25	41.7	66.7	10.3	17.2	41.4	31	72.4	71.56	
Hispanic	100	RV	RV	RV	RV	RV	0	18.2	45.5	36.4	81.8	RV	RV	RV	RV	RV	84.72	
Caucasian	100	9.2	6.9	29.9	54	83.9	1.1	10	26.7	62.2	88.9	1.2	14.1	31.8	52.9	84.7	89.59	
Economically Disadvantaged	100	11.4	18.2	31.8	38.6	70.5	1.3	18.2	35.1	45.5	80.5	5.6	22.5	46.5	25.4	71.8	80.15	
Students with Disabilities	100	45.5	27.3	27.3	0	27.3	RV	RV	RV	RV	RV	23.5	29.4	35.3	11.8	47.1	54.17	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	78.43
Female	98.5	6.7	14.7	25.3	53.3	78.7	1.5	11.9	29.9	56.7	86.6	3.4	13.6	40.7	42.4	83.1		
Male	100	10.2	11.9	33.9	44.1	78	0	17.5	27	55.6	82.5	4.9	14.8	31.2	49.2	80.3		
Migrant																		

LONOKE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO						
Combined Population	100	1.5	14.9	47	36.6	83.6	2.9	20.6	43.4	33.1	76.5	0.8	14.6	36.2	48.5	84.6	76.24	
TAGG	100											1.2	22.2	37	39.5	76.5	67.13	
African-American	100	8.3	16.7	50	25	75	2.9	20	54.3	22.9	77.1	0	20.8	37.5	41.7	79.2	69.45	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	30	50	20	70	60.14	
Caucasian	100	0	15.2	47.6	37.1	84.8	2.2	19.6	39.1	39.1	78.3	1.1	11.4	34.1	53.4	87.5	79.51	
Economically Disadvantaged	100	2.9	20	50	27.1	77.1	4.9	28	46.3	20.7	67.1	1.3	19.2	38.5	41	79.5	68.12	
Students with Disabilities	100	15.4	46.2	38.5	0	38.5	25	66.7	8.3	0	8.3	10	80	10	0	10	21.82	
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0							
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	48.44
Female	100	1.4	11.6	43.5	43.5	87	2.6	15.4	38.5	43.6	82.1	0	11.8	26.5	61.8	88.2		
Male	100	1.5	18.5	50.8	29.2	80	3.4	27.6	50	19	69	1.6	17.7	46.8	33.9	80.7		
Migrant																		
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO						
Combined Population	100	6.7	15.7	36.6	41	77.6	7.4	12.5	42.6	37.5	80.1	6.9	17.7	42.3	33.1	75.4	85.16	
TAGG	100											11.1	22.2	45.7	21	66.7	79.97	
African-American	100	16.7	20.8	37.5	25	62.5	8.6	20	48.6	22.9	71.4	20.8	16.7	41.7	20.8	62.5	71.56	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	10	40	30	20	50	84.72	
Caucasian	100	4.8	15.2	38.1	41.9	80	7.6	8.7	40.2	43.5	83.7	2.3	15.9	46.6	35.2	81.8	89.59	
Economically Disadvantaged	100	10	18.6	37.1	34.3	71.4	9.8	15.9	50	24.4	74.4	10.3	23.1	44.9	21.8	66.7	80.15	
Students with Disabilities	100	38.5	38.5	7.7	15.4	23.1	41.7	8.3	41.7	8.3	50	30	40	30	0	30	54.17	
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	78.43
Female	100	7.2	18.8	31.9	42	73.9	5.1	12.8	42.3	39.7	82.1	7.4	13.2	45.6	33.8	79.4		
Male	100	6.2	12.3	41.5	40	81.5	10.3	12.1	43.1	34.5	77.6	6.5	22.6	38.7	32.3	71		
Migrant																		
5th Grade Science																		
Combined Population	100	3.7	31.3	56.7	8.2	64.9	6.6	30.9	56.6	5.9	62.5	3.9	34.6	47.7	13.9	61.5		
TAGG	100											6.2	39.5	46.9	7.4	54.3		

African-American	100	12.5	58.3	29.2	0	29.2	11.4	48.6	40	0	40	12.5	37.5	41.7	8.3	50
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	10	50	30	10	40
Caucasian	100	1.9	26.7	62.9	8.6	71.4	3.3	25	63	8.7	71.7	0	31.8	52.3	15.9	68.2
Economically Disadvantaged	100	5.7	35.7	52.9	5.7	58.6	9.8	39	47.6	3.7	51.2	5.1	38.5	48.7	7.7	56.4
Students with Disabilities	100	23.1	53.8	15.4	7.7	23.1	33.3	50	8.3	8.3	16.7	20	70	10	0	10
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Female	100	7.2	34.8	49.3	8.7	58	7.7	32.1	56.4	3.8	60.3	4.4	33.8	45.6	16.2	61.8
Male	100	0	27.7	64.6	7.7	72.3	5.2	29.3	56.9	8.6	65.5	3.2	35.5	50	11.3	61.3
Migrant																

LONOKE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		38	42		61	65		70	66
Grade One Math Problems		55	51		63	55		66	56
Grade Two Reading Comprehension		46	42		65	67		68	67
Grade Two Math Problems		64	53		64	56		64	58
Grade Three Reading	50	50	55	43	43	51	45	45	51
Grade Three Math	57	57	60	55	55	57	55	55	58
Grade Four Reading	72	72	72	43	43	52	49	49	52
Grade Four Math	75	75	72	58	58	62	62	62	62
Grade Five Reading	77	77	66	48	48	47	42	42	47
Grade Five Math	70	70	67	52	52	57	50	50	57
Grade Five Science	69	69	62	60	60	61	58	58	61
Grade Six Reading		50	54		49	47		46	47
Grade Six Math		71	71		53	57		53	58
Grade Seven Reading		63	63		47	51		57	51
Grade Seven Math		72	66		55	55		59	55
Grade Seven Science		61	65		55	62		65	62
Grade Eight Reading		56	63		54	53		55	54
Grade Eight Math		73	74		57	55		62	56
Grade Nine Reading Comprehension		46	46		47	49		53	49
Grade Nine Math Concepts and Problems		71	67		55	55		58	56

LONOKE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT					110	6,181		134	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								N	37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								266	37,235
Number of Students Taking ACT in Grade 12								104	26,716
ACT Reading		18	21		20.5	21		20.3	22
ACT English		17.4	21		19.3	20		19	21
ACT Mathematics		18.2	20		20.1	20		19.2	21
ACT Science		19	21		20.2	21		20.2	21
ACT Composite		17.9	21		19.7	21		19.3	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	65	21,226	.	67	22,783	.	64	24,357
Number of AP Exams Taken	.	110	32,923	.	118	35,183	.	115	39,314
Number of AP Exams Scored 3, 4, or 5	.	15	9,541	.	24	10,581	.	16	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

LONOKE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	0	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	Y	2	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	1	35	N	0	46			
Whole School Intensive Improvement	N	0	29	Y	3	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	3	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			4			3		
1-Schools in Need of Immediate Improvement		1	115		1	214		1	85
2-Schools Approaching Standards (Alert)		0	252		0	251		0	231
3-Schools Meeting Improvement Standards		1	313		1	311		1	349
4-Schools Exceeding Improvement Standards		1	244		1	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

LONOKE ELEMENTARY SCHOOL
LONOKE SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		1	187		0	150
4-Schools Exceeding Standards		3	506		2	496		2	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	4	776	NO	2	853	YES	1	838
Accredited-Cited	NO	0	227	YES	2	183	NO	2	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	1	19
Attendance Rate									
Attendance Rate	94.6	95	94.2	95	95.7	94.7	95.9	96.4	95.2
Dropout Rate									
Dropout Rate		4.1	2.5		2.1	2.6		4	2.4
Graduation Rate									
Graduation Rate Combined		82.1	77.2		79.6	79.6		88.3	84.1
Graduation Rate for Targeted Achievement Gap Group		82.1						83.6	79.3
Graduation Rate African American		82.1	69.2		88.9	71.4		88.9	78.1
Graduation Rate Hispanic		82.1	70.4		RV	74		100	78
Graduation Rate Caucasian		82.1	80.5		78.2	83.2		86.7	87
Graduation Rate Economically Disadvantaged		82.1	71.6		81	74.5		83.1	79.1
Graduation Rate Students with Disabilities		82.1	71.1		65	73.8		82.4	79.2
Graduation Rate Limited English Proficient		82.1	68.2		RV	71.1		RV	77.3
Grade Inflation Rate		11.7	7.4		5.5	4.7		2.9	5.5
College Remediation Rate		67	49.1		56.6	51		63	48.7
October 1 Enrollment	430	1,872	467,061	417	1,847	468,066	407	1,821	468,656

LONOKE SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	3	1,687	0	5	1,653	0	8	1,535
Percent of Students Retained at Grade 1	0	2.1	4.5	0	3.5	4.4	0	5.7	4.1
Number of Students Retained at Grade 2	0	0	786	0	1	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0.8	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	1	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0.6	0.5	0	0	0.4	0	0.7	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0.1	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0.1	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.3	0.5		0	0.4		0.1	0.4

LONOKE SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	97	96.3	93.9	93.1	95.7	100	94.9	98.2
% Teaching with Emergency/Provisional Credentials	0	4	2.7	0	1.3	2.4	3.1	2.5	2
% Teachers with Bachelor's Degree	60	53.5	53.6	54.5	49.7	51.1	50	53.2	59.3
% Teachers with Master's Degree	40	45.9	44.2	45.5	49.7	46.1	50	46.8	39.8
% Teachers with Advanced Degree	0	0.6	1.5	0	0.6	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0.8	1.1	NA	0	0.9	NA	4.9	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.4	1.1	0	2.2	1.2	0	1.8	0.8
School Board Member Names*							Hours of Training		
Matthew Boyles							12		
Mike Brown							9		
Chris James							8		
Darrell Park							11		
Tony Kelleybrew							0		
Rick Pennington							0		
Karl Pennington							14		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.2	3	0	0.4	3.3	0.2	0.3	2.8

LONOKE SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		40.4	36.82		40.4	36.96		43.35	37.17
Expenditure Per Student		\$8,247	\$9,228		\$8,557	\$9,315		\$8,780	\$9,379
Average Teacher Salary		\$41,384	\$42,802		\$41,904	\$46,663		\$42,257	\$49,946
Total Expenditures		\$18,748,802	\$3,959,816,065		\$23,846,908	\$5,171,678,766		\$21,916,811	\$5,196,885,067
Instructional Expenditures		\$8,981,096	\$2,258,641,720		\$9,163,059	\$2,508,579,625		\$9,477,844	\$2,485,540,210
Administrative Expenditures		\$1,296,960	\$312,114,009		\$1,382,888	\$97,063,107		\$1,337,107	\$317,870,955
Extracurricular Expenditures		\$678,244	\$165,716,258		\$683,186	\$165,701,106		\$713,812	\$201,604,356
Capital Expenditures		\$1,965,749	\$650,002,941		\$6,931,069	\$649,987,805		\$4,083,883	\$608,547,135
Debt Service Expenditures		\$1,148,369	\$221,173,099		\$789,025	\$226,232,300		\$1,406,677	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		54.1	59.1		55.8	60		57.8	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.