

NSLA Funds for 2013-2014

NSLA funds will be used to help support teaching and learning in the Lonoke School District. The funds will be used to provide a free ACT test to our junior class. The funds will also be used for the purchase services provided by The Learning Institute for the high school students. Science materials will also be purchased to help enhance hands-on activities in those classrooms linking math curriculum to science curriculum. Calculators and other general supplies will be purchased to help support learning in literacy and math classroom. Salaries will be paid for professional development leaders to help improve instruction and lead schools in professional development and growth, additional counselors, reading support teacher, math instructional leader, and nurses above standard requirements, parent involvement coordinators (stipends), a district coordinator, pre-k teacher and aide, and resource officers. Funds will also be transferred to ALE and ELL to support those programs.

Projected budget: 030- Primary, 027- Elementary, 028-Middle, 029- High

Categorical Funding Budgeted for 2013-2014					
	1281	2281			
NSLA	Salary	Cls/All Fringe	Supplies/Materials	Budgeted Exp	Available
Carry Over					55,830.24
New Revenue					531,993.00
Leslie Staton (30%) 1281 1550 030 001 00	13,701.00	4,561.88			
Dean Campbell (25%) 1281 2210 030 013 00	15,643.49	4,919.30			
Aide for PK 2281 1550 030 001	14,000.00	3,500.00			
Andrew Duncan (25%) 1281 2210 027 013 00	11,613.81	4,012.42			
Kathryn Johnston (100%) 1281 1560 027 013 00	52,075.00	12,742.39			
Stacy Whitfield (50%) 2281 2130 027 008 00	18,198.00	5,892.90			
Math/Sci Lab 2281 2210 027 013 00			5,000.00		
Rosalynd Kelleybrew (25%) 1281 2210 028 013 00	14,569.69	4,290.34			
Karen Burgess (10%) 1281 2297 028 001 00	6,035.12	2,360.50			
Science Materials for Math connection 2281 2210 028 013 00			3,000.00		
Karen Gibbs (25%) 1281 2211 029 013 00	15,360.19	4,468.24			
Erica Jewell (50%) 1281 2120 029 008 00	21,542.48	5,859.58			
Drake Widener (25%) 1281 2211 029 013 00	10,469.00	3,754.77			
Steve Wooten (10%) 1281 2294 029 001 00	6,043.71	2,362.43			
TLI reading 2281 1555 029 013 00			5,851.00		
TLI math 2281 1570 029 013 00			5,851.00		
Literacy Lab (mileage, books, fees) 2281 2213 029 013 00			1,000.00		
Classroom libraries 2281 2210 029 013 00			4,000.00		
Calculators 2281 2210 029 013 00			3,500.00		
Kuta Software 2281 2210 029 013 00			1,000.00		
Elise Hobson 1281 2170 029 010 00	1,000.00	200.00	1,000.00		
ACT for Junior Class 2281 2240 029 016			6,205.00		
Edmentum Lab (computers, tables, software) 2281 2210 029 013 00			38,710.00		
TLI 2281 2210 029 013 00			500.00		
science 2281 2210 029 013 00			3,000.00		
Technology for admin to impr. Inst 2281 2210 029 013 00			3,000.00		
TLI- student planning LPS, LES, LMS 2281 2210 ??? 013 00			1,500.00		
Parental Stipends LPS< LES< LMS Holly, Steph, Grant 1281 2170 ??? 010	3,000.00	600.00			
Officer Stivers and Cole 2281 2260 028/029 013 00 63900			68,500.00		
Amanda Rather 33% 1281 2211 000 014 00	18,730.56	4,230.42	750.00		
Amanda Rather 17% Parental at LPS< LES< LMS<LHS 1281 2170 ??? 001 010	9,649.07	2,179.28			
5% AT LPS: \$2837.96/\$640.97AND 4% AT LES, LMS, LHS \$2270.37/\$512.77					
Homework Hotline 2281 1511 029 004 00	10,000.00	3,000.00	300.00		
Transfer to ELL			19,500.00		
Transfer to ALE			101,705.63		
Transfer to PD			3,385.04		
	241,631.12	68,934.45	277,257.67	587,823.24	-