

NSLA	Salary	Cls/All Fringe	Supplies/Materials	Budgeted Exp	Available
Carry Over					15,761.83
New Revenue					599,640.00
Transferred from PD					
Printing of guided readers 2281 2210 030 013 00			\$5,500.00		
Dean Campbell (25%) 1281 2210 030 013 00	\$17,000.00	\$4,470.00			
PK Supplies 2281 1550 030 005 00			\$9,000.00		
Technology to assist in interventions 2281 2213 030 013 00 66100			\$6,500.00		
Robin Dollinger (60%) 1281 2210 027 013 00	\$31,025.00	\$7,935.00			
Paige Anderson 2281 2134 (2130) 027 008 00 100% 2281 2210 027 013 000 66100	\$22,939.50	\$6,744.31		\$1,000.00	
Rosalynd Kelleybrew (50%) 1281 2210 028 013 00 2281 2210 028 013 000 66100	\$32,250.00	\$8,230.00		\$4,000.00	
David Landers (40%) 1281 2210 029 013 00	\$22,570.00	\$7,545.00			
Erica Jewell (50%) 1281 2120 029 008 00	\$23,130.00	\$5,865.00			
Lydia Williams (75%) 2281 2134 (2130) 029 008 00	\$25,942.50	\$7,950.00			
Steve Wooten (10%) 1281 2294 029 001 00	\$6,370.00	\$1,700.00			
Parental 1281 2170 029 010 00			\$1,000.00		
classroom libraries 2281 2210 029 013 00 66100			\$5,000.00		
materials for 7th period 2281 2210 029 013 00 66100			\$2,000.00		
math 2281 2210 029 013 00 66100			\$1,625.00		
science 2281 2210 029 013 00 66100			\$10,000.00		
AIMS travel 2281 2213 029 013 00			\$500.00		
65880 Meal Reimbursement			\$300.00		
AIMS Lodging 65890			\$2,000.00		

AIMS 2281 2213 029 013 00 63900			\$6,500.00		
Officer Page and Cole 2281 2660 028/029 013 00 63900 (\$35,500 @ LHS, \$35500 @ LMS)	\$71,000.00				
Homework Hotline 2281 1511 027 004 00	\$24,000.00	\$8,000.00			
Supplies for after school 2281 1511 027 004 00 66100			\$7,000.00		
Professional Development 2281 2213 029 013 00 or 030 63310			\$96,973.98		
Dyslexia Endeavors 2281 1565 030 012 00 66100			\$1,500.00		
Chris Bailey (15%)	\$6,790.00	\$1,765.00			
Robotic Program 2281 2210 029 013 00 66100			\$4,000.00		
	28		\$4,000.00		
	27		\$2,000.00		
	30		\$2,000.00		
Transfer to ELL			\$16,000.00		
Transfer to ALE			\$85,112.85		