

NSLA:2015-2016	Salary	Cls/All Fringe	Supplies/Materials	Budgeted Exp	Available
Carry Over					51,557.36
New Revenue					541,836.00
Transferred from PD					3,691.32
Leslie Staton (50%) 1281 1550 030 005 00	23,678.00	6,431.45			
Dean Campbell (25%) 1281 2210 030 013 00	17,148.99	4,377.84			
Melynda Coffey 2281 1550 030 005 50%	7,548.00	1,472.55			
Robin Dollinger (50%) 1281 2210 027 013 00	25,194.95	5,705.43			
Stacy Whitfield (50%) 2281 2134 (2130) 027 008 00	19,597.00	5,298.31			
Rosalynd Kelleybrew (25%) 1281 2210 028 013 00	16,236.73	3,677.98			
David Landers (25%) 1281 2210 029 013 00	14,112.56	3,199.94			
Erica Jewell (50%) 1281 2120 029 008 00	23,035.09	6,146.60			
Amy Mendenhall (75%) 2281 2134 (2130) 029 008 00	23,570.21	5,064.43			
Steve Wooten (10%) 1281 2294 029 001 00	6,761.91	1,536.54			
Parental 1281 2170 029 010 00			1,000.00		
classroom libraries 2281 2210 029 013 00 6610			6000		
materials for 7th period 2281 2210 029 013 00 66100			2,000.00		
math 2281 2210 029 013 00 66100			1,625.00		
science 2281 2210 029 013 00 66100			5000		
AIMS travel 2281 2213 029 013 00 \$400 65890 \$300 65880			700.00		
cynmar corporation 2281 2210 029 013 00 66100			64.33		
Additional books--lit department 2281 2210 029 013 00 66100			600		
AIMS 2281 2213 029 013 00 63900			30000		
Computers 2281 2230 029 013 00 66527 Items are under \$1000			4232.04		
Officer Page and Cole 2281 2660 028/029 013 00 63900 (\$35,000 @ LHS, \$35000 @ LMS)	70000				
Amanda Rather 40% 1281 2211 000 002 00	26,402.77	5,968.54			
Homework Hotline 2281 1511 027 004 00	28,000.00	7,000.00			

Dyslexia Endeavors 2281 1565 000 012 00 66100			2383.16		
Fred Jackson 15% 1281 2210 029/028 013 00	10,194.49	2,585.48			
Transfer to ELL			46,275.30		
Transfer to ALE			127,259.06		
	311,480.70	58,465.09	227,138.89	597,084.68	-