

NSLA	Salary	Cls/ All Fringe	Supplies/Materials	Budgeted Exp	Available
Carry Over					24,066.53
New Revenue					569,217.00
Leslie Staton (30%) 1281 1550 030 005 00	14,001.00	3,631.00			
Dean Campbell (25%) 1281 2210 030 013 00	16,403.00	4,091.00			
Melynda Coffey 2281 1550 030 005 50%	6,857.00	1,442.00			
Robin Dollinger (50%) 1281 2210 027 013 00	24,542.00	5,422.00			
Kathryn Johnston (100%) 1281 1560 027 013 00	53,075.00	11,743.00			
Stacy Whitfield (50%) 2281 2134 (2130) 027 008 00	19,302.00	5,031.00			
books 2281 2210 027 013 00 6610			1,452.00		
Rosalynd Kelleybrew (25%) 1281 2210 028 013 00	14,999.00	3,331.00			
Officer Stivers and Cole 2281 2660 028/029 013 00 63900	70,000.00				
Karen Gibbs (25%) 1281 2211 029 013 00	15,789.00	3,509.00			
Erica Jewell (50%) 1281 2120 029 008 00	22,337.00	5,826.00			
Barbaree 2281 2210 028/029 013 00 25% each location	26,543.00	2,472.00			
Steve Wooten (10%) 1281 2294 029 001 00	6,209.00	1,377.00			
TLI reading 2281 2240 029 013 00 63900			5,676.75		
TLI math 2281 2240 029 013 00 63900			5,676.75		
Elise Hobson 1281 2170 029 010 00			3,000.00		
ACT for Junior Class 2281 2240 029 016 63900			5,700.00		
Edmentum Lab (computers, tables, software) 2281 2210 029 013 00 63900			20,100.00		
TLI 2281 2210 029 013 00-bubble			1,500.00		
classroom libraries 2281 2210 029 013 00 6610			5000		
materials for 7th period 2281 2210 029 013 00			1,000.00		
math 2281 2210 029 013 00			2,000.00		
science 2281 2210 029 013 00			5000		
Chromebooks			9,000.00		
Amanda Rather 48% 1281 2211 000 002 00	30,546.28	6,784.00			
Homework Hotline 2281 1511 029 004 00	24,000.00	5,021.12			
Transfer to ELL			30,491.01		
Transfer to ALE			93,403.62		
Transfer to PD					
	344,603.28	59,680.12	189,000.13	593,283.53	-