

2013-2014
 Actual

01	Area In Square Miles	202
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0
08	URT Mills	25
09	M&O Mills In Excess Of URT	0
10	Dedicated M&O Mills	0
11	Debt Service Mills	0
12	Totals Mills	0
13	Total Debt Bond/Non Bond	0
14	Property Tax Receipts (Incl URT)	4,750,320
15	Other Local Receipts	1,279,505
16	Revenue From Intern Srcs	0
17a	Foundation Funding (Excl URT)	8,826,617
17b	Enhanced Educational Funding	0
17c	98% Tax Collection Rate Guarantee	41,138
18	Student Growth Funding	0
19	Declining Enrollment Funding	0
20	Consolidation Incentive/Assistance	0
21	Isolated Funding	0
22	Supplemental Millage Incent. Funds	10,275
23	Other Unrestricted State Funding	0
24	Total Unrst Rev State & Local Srcs	14,907,855
25	Adult Education	278,115
26	Professional Development	81,522
27	Other Regular Education	21,856
28	Gifted And Talented	2,921
29	Alt. Learning Environment (ALE)	52,564
30	English Language Learner (ELL)	26,435
31	National School Lunch Act (NSLA)	531,993
32	Other Special Education	9,718
33	Workforce Education	43,875
34	School Food Service	6,388
35	Educational Service Cooperatives	0
36	Early Childhood Programs	194,000
37	Magnet School Programs	0
38	Other Non-Instructional Program Aid	487,710
39	Tot Restricted Rev From State Srcs	1,737,098
40	Tot Restricted Rev From Fed Srcs	2,003,365
41	Financing Sources	14,186
42	Balances Consol/Annexed District	0
43	Indirect Cost Reimbursement	39,742
44	Gains & Losses - Sale Fixed Assets	0
45	Compensation - Loss Of Fixed Assets	0
46	Other	0
47	Total Other Sources Of Revenue	53,929
48	Total Revenue All Sources	18,702,247
49	Regular Instruction	6,044,840
50	Special Education	868,447
51	Workforce Education	391,656
52	Adult Education	342,232
53	Compensatory Education	461,509
54	Other	763,348

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55	Total Instruction	8,872,032
56	General Administration	308,621
57	Central Services	425,978
58	Maintenance & Operations Of Plant	1,775,140
59	Student Transportation	1,079,898
60	Othr District Level Support Service	98,713
61	Tot District Level Support Services	3,688,349
62	Student Support Services	718,834
63	Instructional Staff Support Service	1,022,308
64	School Administration	846,183
65	Total School Level Support Services	2,587,326
66	Food Service Operations	937,176
67	Other Enterprise Operations	0
68	Community Operations	807
69	Other Non-Instructional Services	0
70	Total Non-Instructional Services	937,983
71	Facilities Acquisition And Const.	2,475,333
72	Debt Service	1,813,426
75	Other Non-Programmed Costs	20,937
76	Total Expenditures	20,395,385
77	Less: Capital Expenditures	2,782,037
78	Less: Debt Service	1,813,426
79	Total Current Expenditures	15,799,923
80a	Tuition From Individuals	0
80b	Tuition From Other LEAs In The St	133,000
80c	Transport Fees From Individuals	0
80d	Trans. Fees From Other LEAs In St	0
80e	Serv Provid LEA (Not Tuition/Trans)	53,600
80f	Food Service Revenue	173,915
80g	Student Activity Revenue	580,474
80h	Textbook Revenue	0
80m	Adult Education Expenditures	342,232
80n	Preschool Expenditures	282,182
80o	Community Operation	807
80p	Othr Non-Prg Cost	20,937
81	Net Current Expenditures	14,212,776
82	Per Pupil Expenditures	0
83	Personl-Non-Fed Certified Clsrm FTEs	130.99
84	Ave Sal-Non-Fed Cert Clsrm FTEs	43,562
85	Personl-Non-Fed Certified FTEs	141.16
86	Ave Salary-Non-Fed Certified FTEs	45,314
87a	Legal Balance (Funds 1 & 2 & 4)	709,439
87b	Total Categorical Fund Balances	59,439
87c	Deposits With Paying Agents (QZAB & QSCB)	0
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	650,000
88	Building Fund Balance	3,631,880
89	Capital Outlay Fund Balance	0