

NSLA FUNDS FOR 2012-13

NSLA funds will be used to help support teaching and learning in the Lonoke School District. The funds will be used to provide afterschool ACT prep and will provide a free ACT test to our junior class. The funds will also be used for the purchase services provided by The Learning Institute for the high school students. In addition to reaching the high school campus, switches will be purchased, which will increase Internet connectivity and speed for the entire district. This purchase will ensure that class time will not be lost to slow connectivity speeds, but will allow students to optimize class time when searching the web and not waiting for pages to load. Science materials will also be purchased to help enhance hands-on activities in those classrooms. Salaries will be paid for instructional facilitators, additional counselors and nurses above standard requirements, parent involvement coordinators (stipends), a district coordinator, and resource officers. Funds will also be transferred to ALE and ELL to support those programs.

Projected budget: 030- Primary, 027- Elementary, 028-Middle, 029- High

NSLA	Salary	Cls/All Fringe	Supplies/Materials	Budgeted Exp	Available
Carry Over					17,161.19
New Revenue					544,401.00
Revenue Transfer from PD					17,035.00
Karen Burgess 1281 2297 030 001 00 100% fte	60,351.25	13,604.97			
Parent Facilitator-Becky Perkins 1281 2170 030 000 00-stipend	1,000.00	250.00			
Amanda Rather- Primary Portion for Parent Facilitator 1281 2170 030 40%	5,605.44	1,423.28			
Homework Hotline 2281 1511 030 004 00	1,250.00	250.00	125.00		
TLI-Student Planning 2281 2210 030 013			500.00		
Kathryn Johnston 1281 1560 027 75%fte	39,056.25	8,806.79			
Rosalynd Kelleybrew 1281 1590 027 50%fte	28,781.62	6,500.16			
Parent Facilitator-Susan Howell 1281 2170 027 -stipend	1,000.00	250.00			
Amanda Rather- LES portion for parent facilitator 1281 2170 027 40%fte	5,605.44	1,423.28			
Stacy Whitfield 1281 2134 027 50%fte		22,963.49			
Science Supplies 2281 2210 027 013			1,000.00		
Switches: Technology 2281 2230 0270 013			9,500.00		
Homework Hotline 2281 1511 027 004 00	1,250.00	250.00	125.00		
TLI-Student Planning 2281 2210 027 013			500.00		
Dean Campbell 50%fte 1281 1590 028	30,934.53	7,759.28			
Amanda Rather -LMS portion for Parent Facilitator 1281 2170 028 40%fte	5,605.44	1,423.28			
Parent Facilitator- Grant Meacham 1281 2170 028	1,000.00	250.00			
Officer Cole 1281 2661 028			33,469.47		
Switches: Technology 2281 2230 028 013			9,500.00		
Math Budget 2281 2294 028 001			1,000.00		
Science Supplies 2281 2210 028 013			2,000.00		
Homework Hotline 2281 1511 028 004 00	1,250.00	250.00	125.00		
TLI-Student Planning 2281 2210 028 013			500.00		
Karen Gibbs 1281 1590 029 50%fte	29537.62	6670.29			
Julia Fletcher 1281 2120 029	24339.82	5489.11			
Parent Facilitator- Elise Hobson 1281 2170 029 and 2281 2170 029	1000	250	1,000.00		
Amanda Rather- LHS portion for parent facilitator 1281 2170 029	5605.44	1423.28			
Officer Stivers 1281 2661 029			33469.47		
TLI- Literacy 2281 1555 029 013			5,451.00		
TLI- Math 2281 1570 029 013			5,451.00		
TLI-Student Planning 2281 2210 029 013			500.00		
Books for Lit Teachers 2281 2210 029 013			1,800.00		
Math Facilitator 1281 2294 029 001	10762.29	2426.17	1,000.00		
Science Supplies 2281 2210 029 013			3,000.00		
ACT Prep 1281 1511 029 and 2281 1511 029 004	900	198	500.00		
ACT Test 2281 2240 029 013			5,600.00		
Homework Hotline 2281 1511 029 004 00	1250	250	5,905.32		
LHS professional development 2281 2213 029 013 00			500		
Odyssey Ware ALE: 2281 2210 029 013 00			1,540.00		
Transfer to ALE *018		63,081.00			
Transfer to ELL *019 (ACSIP is off \$24,400 b/c it isn't showing ELL allotment yet)		28,858.41			
showing a surplus b/c this matches ACSIP and ACSIP doesn't have in ELL	256,085.14	174,050.79	124,061.26	554,197.19	24,400.00